

Message Text

LIMITED OFFICIAL USE

PAGE 01 KABUL 03809 01 OF 02 101457Z
ACTION NEA-11

INFO OCT-01 ISO-00 NEAE-00 /012 W
-----060482 101505Z /53-R
O 101226Z MAY 78
FM AMEMBASSY KABUL
TO SECSTATE WASHDC IMMEDIATE 7937

LIMITED OFFICIAL USE SECTION 1 OF 2 KABUL 3809

E.O. 11652: N/A
TAGS: OGEN
SUBJECT: FY 1980 GOALS/OBJECTIVES AND RESOURCE MANAGEMENT (GORM)
PROCESS

REF: A) STATE 116991 B) STATE 063447

1. RE REF A, WE HOPE THE DEPARTMENT UNDERSTANDS THAT
VIOLENT COUP AND CHANGE OF GOVERNMENT IN KABUL INTERRUPTED
OUR WORK ON GORM.

2. WE ARE INCLUDING IN THIS CABLE THE STATISTICAL CHARTS
FOR THE STATE GORM SUBMISSIONS (PART ONE OF REFTEL B). THE
FULL STATE GORM SUBMISSION HAS BEEN POUCHED ON MAY 10, POUCH
REGISTRY NUMBER 080472. EMBASSY WILL SUBMIT PART II OF REFTEL
B, CONCERNING THE GORM PROCESS FOR OTHER AGENCIES, SHORTLY.

3. FORM ZBB-I

1. TOTAL U.S. PERSONNEL	34
2. TOTAL FSL	63
3. CURRENT LEVEL OF PERSONNEL RESOURCES	97
- . PACKAGE 1 (LINE 3 X 30 PERCENT)	88 (REDUCTION OF 9)
B. PACKAGE 2 (LINE 3 X 5 PERCENT)	92 (REDUCTION OF 5)
C. PACKAGE 3 (FULL COMPLEMENT)	97
D. PACKAGE 4 (2 ADDITIONAL FSL)	99

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PAGE 02 KABUL 03809 01 OF 02 101457Z

4. FORM ZBB-II
FY 1980 - PERSONNEL RESOURCES WORKSHEET
FY 1978 PACKAGE 1

FUNCTION	AM OFF	AM. STAFF	FSL	AM. OFF	AM. STAFF	FSL
EXEC.	3	2	4	2	2	4
POL/LABOR	5	2	2	5	2	2
E/C	3	1	1	3	1	1

CONS.	3	-	2	3	-	2
ADMIN.	BQW	2	55	11	2	48
TOTAL THIS						
PACKAGE	26	7	64	24	7	57
CUMULATIVE						
TOTAL	26	7	64	24	7	57
PACKAGE 2			PACKAGE 3			
EXEC.	-	-	-	1	-	-
POL/LABOR	-	-	-	-	-	-
E/C	-	-	-	-	-	-
CONS.	-	-	-	1	-	-
ADMIN.	1	-	3	-	-	3
TOTAL THIS						
PACKAGE	1	-	3	2	-	3
TOTAL CUMMU-						
LATIVE	25	7	60	27	7	63
PACKAGE 4						
FUNCTION AM. OFF AM. STAFF FSL						
EXEC.	-	-	-			
POL/LABOR	-	-	1			
E/C	-	-	1			
CONS.	-	-	-			
ADMIN.	-	-	-			
TOTAL THIS						
PACKAGE	-	-	2			
CUMMULATIVE						
LIMITED OFFICIAL USE						

LIMITED OFFICIAL USE

PAGE 03 KABUL 03809 01 OF 02 101457Z

TOTAL 27 7 65

5. BREAKDOWN OF PERSONNEL IN THE ADMINISTRATIVE SECTION

	FY 1978			PACKAGE 1		
	AM. OFF	AM. STAFF	FSL	AM. OFF	AM. STAFF	FSL
ADMIN.	1	1	-	1	1	-
B & M	1	-	8	-	-	8
C & R	5	-	2	5	-	2
GSO	3	-	41	3	-	35
PER	1	-	2	1	-	2
SY	1	1	1	1	1	1
TOTAL	12	2	54	11	2	48

	PACKAGE 2			PACKAGE 3		
	AM. OFF	AM. STAFF	FSL	AM. OFF	AM. STAFF	FSL
ADMIN.	1	1	-	1	1	-
C & R	5	-	2	5	-	2
B & M	1	-	8	1	-	8
GSO	3	-	38	3	-	41
PER	1	-	2	1	-	2
SY	1	1	1	1	1	1
TOTAL	12	2	51	12	2	54

PACKAGE 4
SAME AS PACKAGE 3

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LIMITED OFFICIAL USE SECTION 2 OF 2 KABUL 3809

6. FORM ZBB-III

DECISION PACKAGE I

RESOURCE REQUIREMENTS: FY 78 FY 79 THIS PKG. CUMMULATIVE
ONLY

OFFICERS	26	27	24	24
STAFF	7	7	7	7
FSLs	64	63	57	57
TOTALS	97	97	88	88

POSITIONS TO BE ABOLISHED:

U.S. : 1. ROTATIONAL OFFICER 00-7020-990
2. CONSULAR OFFICER 30-3010-NEW
3. BUDGET & MANAGEMENT OFFICER 50-2115-115

FSL : 1. DRIVER D-23
2. DRIVER D-25
3. ELECTRICIAN D-54
4. MECHANIC C-52
5. CARPENTER C-49
6. DRIVER D-32

DECISION PACKAGE II

RESOURCE STATEMENT: FY 78 FY 79 THIS PKG. CUMMULATIVE
ONLY

OFFICERS	26	27	1	25
STAFF	7	7	A	7
FSLs	64	63	3	60
TOTALS	97	97	4	92

POSITIONS TO BE ABOLISHED:

LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 02 KABUL 03809 02 OF 02 101446Z

U.S. : 1. CONSULAR OFFICER 30-3010-NEW
2. ROTATIONAL OFFICER 00-7020-990

FSL : 1. DRIVER D-25
2. ELECTRICIAN D-54
3. MECHANIC C-52

DECISION PACKAGE III

RESOURCE REQUIREMENTS: FY 78 FY 79 THIS PKG. CUMMULATIVE
ONLY

U.S. OFFICER	26	27	2	27
U.S. STAFF	7	7	-	7
FSLS	64	63	3	63
TOTALS	97	97	5	97

POSITIONS TO BE ABOLISHED: NONE

DECISION PACKAGE IV

RESOURCE REQUIREMENTS: FY 78 FY 79 THIS PKG. CUMMULATIVE
ONLY

U.S. OFFICERS	26	27	-	27
U.S. STAFF	7	7	-	7
FSLS	64	63	2	65
TOTALS	97	97	2	99

POSITIONS TO BE ABOLISHED: NONE

DECLASSIFY UPON RECEIPT.

ELIOT

LIMITED OFFICIAL USE

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 10 may 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 20 Mar 2014
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978KABUL03809
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780198-0801
Format: TEL
From: KABUL
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780575/aaaacklx.tel
Line Count: 196
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 275430a1-c288-dd11-92da-001cc4696bcc
Office: ACTION NEA
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 4
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 78 STATE 116991, 78 STATE 63447
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 20 jun 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2738633
Secure: OPEN
Status: NATIVE
Subject: FY 1980 GOALS/OBJECTIVES AND RESOURCE MANAGEMENT (GORM) PROCESS
TAGS: OGEN
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/275430a1-c288-dd11-92da-001cc4696bcc
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20 Mar 2014
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